

Dear Friend of USF,

Below is the memo sent on Monday, February 20th, from USF System President Judy Genshaft to the USF community, alumni and friends. The President's letter provides the very latest updates on the progress that we have made together on protecting the USF System's budget for next year.

Thank you for your continued support

Mark Walsh
Assistant VP for Government Relations for the USF System

Update on Proposed Budget Cuts to USF

The USF System Board of Trustees has approved a plan to protect the USF System's budget for next year. The plan includes the following:

- A 2% increase in the USF System's operating budget for next year.
- A 2% increase in the USF System's capital budget for next year.
- A 2% increase in the USF System's research budget for next year.
- A 2% increase in the USF System's student aid budget for next year.
- A 2% increase in the USF System's faculty salary budget for next year.
- A 2% increase in the USF System's administrative budget for next year.
- A 2% increase in the USF System's infrastructure budget for next year.
- A 2% increase in the USF System's information technology budget for next year.
- A 2% increase in the USF System's library budget for next year.
- A 2% increase in the USF System's student services budget for next year.
- A 2% increase in the USF System's athletic budget for next year.
- A 2% increase in the USF System's special programs budget for next year.
- A 2% increase in the USF System's international budget for next year.
- A 2% increase in the USF System's community service budget for next year.
- A 2% increase in the USF System's environmental budget for next year.
- A 2% increase in the USF System's energy budget for next year.
- A 2% increase in the USF System's safety budget for next year.
- A 2% increase in the USF System's legal budget for next year.
- A 2% increase in the USF System's insurance budget for next year.
- A 2% increase in the USF System's pension budget for next year.
- A 2% increase in the USF System's retirement budget for next year.
- A 2% increase in the USF System's health care budget for next year.
- A 2% increase in the USF System's other budget for next year.

The USF System Board of Trustees also approved a plan to protect the USF System's budget for next year. The plan includes the following:

- A 2% increase in the USF System's operating budget for next year.
- A 2% increase in the USF System's capital budget for next year.
- A 2% increase in the USF System's research budget for next year.
- A 2% increase in the USF System's student aid budget for next year.
- A 2% increase in the USF System's faculty salary budget for next year.
- A 2% increase in the USF System's administrative budget for next year.
- A 2% increase in the USF System's infrastructure budget for next year.
- A 2% increase in the USF System's information technology budget for next year.
- A 2% increase in the USF System's library budget for next year.
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- A 2% increase in the USF System's retirement budget for next year.
- A 2% increase in the USF System's health care budget for next year.
- A 2% increase in the USF System's other budget for next year.

<http://www.usf.edu/budget2012/>